



## Annual Work Plan

Niger - Niamey

Project: 00085716

Report Date: 4/12/2017

Project Title: Renf capacités rég et commun pr renforcomt sécurité Niger

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093250 Renf capacités rég et commun p	MANAGEMENT DU PROJE	1/1/2015	31/12/2015	UNDP	28120	UNDP-FW	70000	Operating Expenses	-300,000.00
				UNDP	32045	JPN	72500	Supplies	8,000.00
				UNDP	28120	UNDP-FW	72200	Equipment and Furniture	93,457.94
				UNDP	32045	JICA	70000	Operating Expenses	616.00
				UNDP	28120	UNDP-FW	72100	Contractual Services-Companies	118,224.30
				UNDP	28120	UNDP-FW	71200	International Consultants	46,728.97
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	19,626.17
				UNDP	32045	JPN	71400	Contractual Services - Individ	27,000.00
				UNDP	28120	UNDP-FW	75700	Training, Workshops and Confer	20,560.75
				UNDP	32045	JPN	70000	Operating Expenses	-42,600.00
				UNDP	32045	JICA	75100	Facilities & Administration	49.00
				UNDP	28120	UNDP-FW	74200	Audio Visual&Print Prod Costs	1,401.87
				UNDP	32045	JPN	BA004	Vehicles - Budget	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	12,020.00
UNDP	32045	JPN	75100	Facilities & Administration	7,600.00				
	RENFCMT CONFIANCE CC	4/1/2016	30/6/2016	UNDP	32045	JPN	70000	Operating Expenses	-299,160.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	250,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	2,000.00
				UNDP	32045	JPN	71600	Travel	25,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	22,160.00
	RENFORC CAPACITES PC	29/1/2015	23/11/2015	UNDP	32045	JPN	71600	Travel	34,000.00
				UNDP	32045	JPN	70000	Operating Expenses	-1,049,220.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	32045	JPN	72200	Equipment and Furniture	634,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	102,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	200,000.00
UNDP	32045	JPN	75100	Facilities & Administration	77,720.00				
<b>TOTAL</b>								<b>12,685.00</b>	



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**GRAND TOTAL**

**12,685.00**